

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

25

**December 7, 2004**

**FROM:**       **GARY PENROD**, Sheriff  
                  Sheriff's Department

**SUBJECT:**   **FIRST AMENDMENT TO CONTRACT NO. 03-899 WITH THE SUPERIOR  
                  COURT OF SAN BERNARDINO COUNTY FOR COURT SECURITY SERVICES**

**RECOMMENDATION:** Approve First Amendment to Contract No. 03-899 with the Superior Court of San Bernardino County for the Sheriff's Department to provide court security services, in the amount of \$10.5 million, for the period of October 1, 2004 through June 30, 2005.

**BACKGROUND INFORMATION:** On September 14, 1999 the Board of Supervisors approved the merger of the Marshal's Office with the Sheriff's Department. Since the merger, the Superior Court has contracted with the Sheriff's Department to provide court security. On August 12, 2003 the Board approved Contract No. 03-899 for a term of three years, from July 1, 2003 through June 30, 2006. Under the terms of this agreement, the Sheriff's Department receives reimbursement for the costs incurred in providing court security as allowed under the Superior Court Law Enforcement Act of 2002.

The proposed First Amendment reflects Court staffing needs for the remainder of 2004-05 and includes the safety and general employee salary and benefit increases. The Presiding Judge approved this amendment on November 18, 2004.

**REVIEW BY OTHERS:** This agreement has been reviewed and approved as to form by County Counsel (Dennis Tilton, Deputy County Counsel, 387-5246) on November 17, 2004; and has been reviewed by the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on November 24, 2004.

**FINANCIAL IMPACT:** There is no local cost impact related to this item. Estimated court security revenue of \$14.4 million (\$3.9 million year-to-date revenue and \$10.5 million proposed amendment) represents an increase of \$2 million from 2003-04 and was included in the Sheriff's 2004-05 budget.

**COST REDUCTION REVIEW:** The County Administrative Office has reviewed this agenda item and concurs with the Department's proposal since the contract provides for reimbursement of court security costs, as allowed by law.

**SUPERVISORIAL DISTRICT(S):** All

**PRESENTER:** Richard Beemer, Captain, 387-3637

MIN12-07 w SuperiorCourt04-05

Record of Action of the Board of Supervisors